

MUNRO TOWNSHIP BOARD MEETING MINUTES
BUDGET WORKSHOP @ 6:00 PM
February 04, 2019
MUNRO FIRE HALL
8872 Levering Road, Levering, MI 49755

Budget Workshop Meeting

Board Members Present: Mary Bur, Cheryl Dotski, Donald Tracey, Charles Antkoviak and Paul Nows.

Guests in Attendance: George Bliss and Marie Watts.

Supervisor Antkoviak called the meeting to Order at 6:00 PM with the Pledge to the flag.

Clerk Bur led the meeting going through the proposed 2019-2020 budget one line item at a time with the recommendation that we tighten up the budget as there are some line items that are not being utilized yet have a dollar amount assigned to them. The following line item adjustments are as follows: see attached.

The Board will get prices for outdoor lighting at the Hall, a fire proof safe and a metal storage cabinet for election materials.

As to the Assessor, Supervisor Antkoviak asked for an additional \$2,500.00 to again be applied to his salary, an additional \$500.00 for outside services (software), and \$2,500.00 in mileage reimbursement. All three requests were met with opposition.

Clerk Bur made the recommendation that the Trustee's pay be increased from \$80.00 per meeting to \$100.00 per meeting. Trustee's Paul Nows and Donald Tracey declined the recommendation.

The meeting was adjourned to the call of the chair at 7:30 PM.

Respectfully submitted,

Mary E. Bur
Munro Township Clerk

<u>Line Item Adjustments</u>		2018-2019	2019-2020	
	General Body			
101-000.687.000	Donations	\$ 350.00	\$ -	
101-101-726-000	Audit	\$ 5,000.00	\$ -	Bi-Annual
101-101-910.000	Insurance & Bonds	\$ 6,000.00	\$ 6,001.00	
101-101-957.000	Convention Expenses	\$ 1,000.00	\$ 1,800.00	
101-101-959.000	Schooling & Workshops	\$ 2,500.00	\$ 1,500.00	
	Supervisor			
101-171-726-.000	Supervisor - Supplies	\$ 300.00	\$ 1,300.00	
101-171-900.000	Supervisor - Printing & Publishing	\$ 1,700.00	\$ 500.00	
101-171-955.000	Supervisor - Miscellaneous	\$ 1,000.00	\$ -	
101-171-957.000	Supervisor - Convention Expenses	\$ 800.00	\$ -	
	Clerk			
101-215-980.000	Clerk - Capital Outlay Equipment	\$ 3,000.00	\$ 1,500.00	
	Board of Review			
101-247-702.000	Board of Review - Wages	\$ 1,380.00	\$ 1,000.00	
	Treasurer			
101-243-726.000	Treasurer - Office Supplies	\$ 2,500.00	\$ 4,000.00	
101-253-956.000	Treasurer - Miscellaneous	\$ 450.00	\$ -	
101-253-980.000	Capital Outlay Equipment	\$ 4,500.00	\$ 2,000.00	
	Election			
101-262-702.000	Election Inspector Salaries	\$ 4,500.00	\$ 1,500.00	
101-262-726.000	Election - Supplies	\$ 1,000.00	\$ 500.00	
101-262-800.00	Equip Program Charge	\$ 1,500.00	\$ 1,000.00	
101-262-900.00	Printing & Publishing	\$ 500.00	\$ 250.00	
	Building & Grounds			
101-265-702.000	Township Hall Salary	\$ 600.00	\$ -	
	Fire Board			
101-340-702.000	Wages	\$ 950.00	\$ 800.00	
101-340-930.000	Fire Hall Improvements	\$ 10,000.00	\$ 5,000.00	
101-340-977.00	Equipment	\$ 100.00	\$ 1,000.00	
	Local Roads			
203-442-803.	Contract Services	\$ 12,573.00	\$ 13,000.00	Brine
	Sanitation			
101-526-803.000	Contract Services	\$ 8,000.00	\$ 8,500.00	Annual Clean Up Day
	Parks & Rec Dept.			
101-751-803.000	Contract Services	\$ 4,500.00	\$ 2,000.00	
	Road Fund			
203-442-776.000	Road Maint & Imp	\$ 70,000.00	\$ 85,000.00	
		<u>\$ 144,703.00</u>	<u>\$ 138,151.00</u>	
		Net adjustment of (\$6,552.00)		

** Treasurer Summer Tax Collection of \$2500.00 moved from an expense to a revenue line item.